

MOLD-TEK
Packaging Limited

MTPL/SECT/15/2025-26

Date: May 19, 2025

To The Secretary, Listing Department, BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai-400001. Scrip Code: 533080	To The Manager, Listing Department, National Stock Exchange of India Limited, Exchange Plaza, 5 th Floor, Plot No. C/1, G Block, Bandra Kurla Complex, Bandra (E), Mumbai-400051. Symbol: MOLDTKPAC
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Dear Sir/Madam,

Sub: Outcome of the Board Meeting held on May 19, 2025

Financial Highlights- Annual

- Sales Volume up by 7.30% Y-on-Y
- Sales increased by 11.83% Y-on-Y
- EBIDTA increased by 6.98 Y-on -Y
- PAT decreased by 9.05% Y-on-Y

This is to inform you that the Board of Directors ("Board") of the Company at its meeting held today i.e. on May 19, 2025, inter-alia, considered and approved Audited Financial Results of the Company for the quarter and year ended on March 31, 2025.

Pursuant to Regulation 30 and 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith Audited Financial Results of the Company for the quarter and year ended on March 31, 2025.

Further, in accordance with the Regulation 33(3)(d) of the SEBI ((Listing Obligations and Disclosure Requirements) Regulations, 2015 read with SEBI Circular CIR/CFD/CMD/56/2016, we hereby confirm that the Statutory Auditor of the Company has issued the Audit Report with unmodified opinion on the Audited Financial Statements of the Company for the Financial Year ended March 31, 2025.



Registered and Corporate Office:

8-2-293/82/A/700, Road No.36, Jubilee Hills, Hyderabad – 500033, Telangana, India

Phone: +91-40-40300300, E-mail Id: cs@moldteckpackaging.com / ir@moldteckpackaging.com.

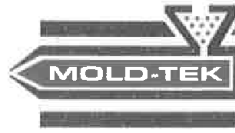
Website: www.moldteckpackaging.com, CIN No.: L21022TG1997PLC026542

Great
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To
Work

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JUL 2024-JUL 2025

INDIA



MOLD-TEK
Packaging Limited

The meeting of Board of directors was commenced at 12: 10 p.m. (IST) and concluded at 03:00 p.m. (IST).

This is for your kind information and records.

Thanking you,

Yours faithfully,

For Mold-Tek Packaging Limited



J Lakshmana Rao

Chairman and Managing Director

DIN: 00649702

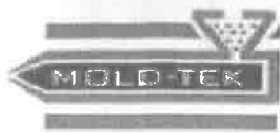
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MOLD-TEK PACKAGING LIMITED

Registered Office: Plot No.700, 8-2-293/82/A/700
Road No.36, Jubilee Hills, Hyderabad - 500033, Telangana,
CIN : L21022TG1997PLC026542

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31 MARCH, 2025

₹ In lakhs except for EPS

SI No	Particulars	Quarter Ended			Year Ended	
		31-Mar-2025	31-Dec-2024	31-Mar-2024	31-Mar-2025	31-Mar-2024
		Audited	Unaudited	Audited	Audited	Audited
1	Income					
	a) Revenue from operations	20260.82	19068.55	17687.01	78131.96	69864.96
	b) Other income	78.71	15.85	28.26	224.53	129.78
	Total Income	20339.53	19084.40	17715.27	78356.49	69994.74
2	Expenses					
	a) Cost of materials consumed	11216.23	11150.86	10205.90	44753.99	39880.06
	b) Changes in inventories of finished goods and work-in progress	219.80	(689.61)	(440.63)	(728.17)	(211.15)
	c) Employee benefits expense	1547.83	1572.17	1391.88	6090.52	5028.02
	d) Finance costs	404.12	342.53	215.43	1390.20	734.81
	e) Depreciation and amortization expenses	1281.22	1237.90	1003.12	4868.50	3849.74
	f) Other expenses	3447.66	3652.96	2979.41	13854.30	11850.47
	Total Expenses	18116.86	17266.81	15355.11	70229.34	61131.95
3	Profit before Exceptional items and tax (1-2)	2222.67	1817.59	2360.16	8127.15	8862.79
4	Exceptional items	-	-	-	-	-
5	Profit before tax (3-4)	2222.67	1817.59	2360.16	8127.15	8862.79
6	Tax expense					
	a) Current tax	380.83	350.36	348.44	1559.17	1818.04
	b) Earlier year tax	37.47	-	22.80	37.47	22.80
	c) Deferred tax	177.57	102.99	192.03	475.28	363.39
7	Profit for the period/year (5-6)	1626.80	1364.24	1796.89	6055.23	6658.56
8	Other Comprehensive Income (net of tax)					
	a) Items that will not be reclassified to Profit or Loss					
	i) Remeasurement of defined benefit plans	2.69	(14.97)	(74.48)	(42.21)	(94.12)
	ii) Fair value changes in Equity Instruments	(871.10)	(713.06)	(1777.46)	(665.51)	(1169.04)
9	Total Comprehensive Income for the period/year (7+8)	758.39	636.21	(55.05)	5347.51	5395.40
10	Paid up Equity share capital	1661.59	1661.59	1661.59	1661.59	1661.59
11	Other Equity				62127.93	57777.29
12	Earnings per equity share (Face value of ₹5) (not Annualised)					
	- Basic	4.90	4.11	5.41	18.22	20.07
	- Diluted	4.90	4.11	5.41	18.22	20.07

Notes:

- The above results for the quarter and year ended 31 March, 2025 were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 19 May, 2025.
- The Company has only one reportable segment as per the requirements of Ind AS 108 "Operating Segments".
- Figures for the last quarter are the balancing figures between the audited figures in respect of the full financial year and the published year to date unaudited figures upto the third quarter of the respective financial years.
- This statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

for MOLD-TEK PACKAGING LIMITED



J. Lakshmana Rao

Chairman & Managing Director

DIN: 00649702

Hyderabad
19 May, 2025





MOLD-TEK PACKAGING LIMITED

Registered Office: Plot No.700, 8-2-293/82/A/700
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CIN : L21022TG1997PLC026542

STATEMENT OF ASSETS AND LIABILITIES

₹ In lakhs

Particulars	As at 31 March, 2025 (Audited)	As at 31 March, 2024 (Audited)
I. ASSETS		
1. NON-CURRENT ASSETS		
(a) Property, Plant and Equipment	54076.03	46711.51
(b) Capital work-in-progress	3041.96	1061.72
(c) Investment property	4.59	4.71
(d) Intangible assets	214.47	248.36
(e) Right-of-use assets	794.86	740.14
(f) Financial assets		
Investments	3148.65	3847.95
Other financial assets	643.44	620.00
(g) Other non-current assets	1534.78	1395.88
	63458.78	54630.27
2. CURRENT ASSETS		
(a) Inventories	12856.24	10359.51
(b) Financial assets		
(i) Trade receivables	13525.65	13610.31
(ii) Cash and cash equivalents	49.26	30.58
(iii) Bank balances other than (ii) above	135.32	130.33
(iv) Loans	116.70	91.18
(v) Other financial assets	816.34	732.13
(c) Current tax assets (net)	107.92	124.63
(d) Other current assets	2624.26	2273.30
	30231.69	27351.97
TOTAL ASSETS	93690.47	81982.24
II. EQUITY AND LIABILITIES		
1. EQUITY		
(a) Equity share capital	1661.59	1661.59
(b) Other equity	62127.93	57777.29
	63789.52	59438.88
2. NON-CURRENT LIABILITIES		
(a) Financial liabilities		
(i) Borrowings	6,937.80	4,841.71
(b) Provisions	773.49	549.06
(c) Deferred tax liabilities (net)	2,703.40	2,276.10
(d) Other non-current liabilities	568.14	552.05
	10982.83	8218.92
3. CURRENT LIABILITIES		
(a) Financial Liabilities		
(i) Borrowings	10630.95	7784.20
(ii) Trade payables		
a) dues to micro enterprises and small enterprises	219.01	137.03
b) dues to creditors other than micro and small enterprises	4224.20	3250.85
(iii) Other financial liabilities	2721.45	2179.85
(b) Other current liabilities	963.93	695.99
(c) Provisions	158.58	276.52
	18918.12	14324.44
TOTAL EQUITY AND LIABILITIES	93690.47	81982.24

for MOLD-TEK PACKAGING LIMITED

Hyderabad
19 May, 2025

J.Lakshmana Rao
Chairman & Managing Director

DIN: 00049702





MOLD-TEK PACKAGING LIMITED

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STATEMENT OF CASH FLOWS

₹ In Lakhs

Particulars	For the year ended 31 March, 2025 (Audited)	For the year ended 31 March, 2024 (Audited)
Cash flow from operating activities		
Profit before tax	8,127.15	8,862.79
Adjustments for:		
Depreciation and amortisation expense	4,956.37	3,937.60
(Profit)/loss on disposal of property, plant and equipment (net)	(26.10)	3.15
Share based payments to employees	-	2.99
Provision for bad and doubtful debts	36.63	31.21
Bad debts written off	-	8.11
Amortisation of government grants	(21.00)	(5.92)
Foreign exchange fluctuation gain (net)	(41.44)	(18.40)
Finance costs	1,390.20	734.81
Dividend income	(71.98)	(71.98)
Change in operating assets and liabilities		
(Increase)/decrease in trade receivables	48.03	(1,312.38)
(Increase)/decrease in financial assets other than trade receivables	(138.16)	(337.09)
(Increase)/decrease in other assets	(288.98)	(575.26)
(Increase)/decrease in inventories	(2,496.73)	(1,843.69)
Increase/(decrease) in trade payables	1,055.33	59.15
Increase/(decrease) in other financial liabilities	16.87	(15.79)
Increase/(decrease) in provisions	50.09	179.77
Increase/(decrease) in other liabilities	35.78	62.01
Cash generated from operations	12,642.06	9,701.08
Income taxes paid	(1,600.45)	(1,819.38)
Net cash inflow/(outflow) from operating activities	11,041.61	7,881.70
Cash flows from investing activities		
(Increase)/decrease in property, plant & equipment, intangible assets & right of use assets	(12,406.10)	(14,109.02)
(Increase)/decrease in capital work-in-progress and intangible assets under development	(1,980.24)	607.69
(Increase)/Decrease in capital advances	(138.91)	(676.18)
Increase/(Decrease) in capital creditors	499.02	(246.54)
Dividend income	71.98	71.98
Capital advance received	302.83	-
Proceeds from sale of Property, plant & equipment	80.61	66.50
Net cash inflow/(outflow) from investing activities	(13,570.81)	(14,285.57)
Cash flow from financing activities		
Proceeds from non-current borrowings	4,000.00	4,933.81
Repayment of non-current borrowings	(846.69)	(1,190.60)
Proceeds from current borrowings (net)	1,755.94	4,747.32
Dividend paid	(996.87)	(1,989.89)
Increase in securities premium	-	171.94
Proceeds from issue of share capital	-	3.21
Payment for principal component of lease liabilities	-	(9.50)
Interest on lease liabilities	-	(1.48)
Interest paid	(1,364.49)	(718.53)
Net cash inflow/(outflow) from financing activities	2,547.89	5,946.28
Net increase/(decrease) in cash and cash equivalents	18.68	(457.59)
Cash and cash equivalents at the beginning of the year	30.58	488.17
Cash and cash equivalents at the end of the year	49.26	30.58
Cash and Cash equivalents		
Particulars	As at 31 March, 2025	As at 31 March, 2024
Balances with banks	44.88	26.36
Cash on hand	4.38	4.22
Cash and cash equivalents at the end of the year	49.26	30.58
Net debt reconciliation		
Particulars	As at 31 March, 2025	As at 31 March, 2024
Opening balance of borrowings	13,212.09	4,727.48
Add:- Proceeds from non-current borrowings	4,000.00	4,933.81
Less:- Repayment of non-current borrowings	(846.69)	(1,190.60)
Proceeds from current borrowings (net)	1,755.94	4,747.32
Fair value adjustment	(21.00)	(5.92)
Closing balance of borrowings	18,100.34	13,212.09

for MOLD-TEK PACKAGING LIMITED

J. Lakshmana Rao
Chairman & Managing Director
DIN: 00649702



Hyderabad
19 May, 2025

M.ANANDAM & CO.,
CHARTERED ACCOUNTANTS

**Independent Auditor's Report on the Quarterly and Year to Date Financial Results of
Mold-Tek Packaging Limited Pursuant to Regulation 33 of the SEBI (Listing Obligations and
Disclosure Requirements) Regulations, 2015**

To
The Board of Directors of Mold-Tek Packaging Limited

Report on the audit of the Financial Results

Opinion

We have audited the accompanying quarterly financial results of Mold-Tek Packaging Limited (the Company) for the quarter ended March 31, 2025 and the year-to-date results for the period from April 1, 2024 to March 31, 2025, attached herewith, being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations").

In our opinion and to the best of our information and according to the explanations given to us these financial results:

- i. are presented in accordance with the requirements of Regulation 33 of the Listing Regulations in this regard; and
- ii. give a true and fair view in conformity with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') and other accounting principles generally accepted in India of the net profit and other comprehensive income and other financial information for the quarter ended March 31, 2025 as well as the year-to-date results for the period from April 1, 2024 to March 31, 2025.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified under section 143(10) of the Companies Act, 2013 (the Act). Our responsibilities under those Standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Results* section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial results under the provisions of the Companies Act, 2013 and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

7 'A', SURYA TOWERS, SARDAR PATEL ROAD, SECUNDERABAD – 500003.
PHONE: 2781 2377, 2781 2034, FAX:2781 2091



Management's Responsibilities for Financial Results

These quarterly financial results as well as the year-to-date financial results have been prepared on the basis of the interim financial statements. The Company's Board of Directors are responsible for the preparation of these financial results that give a true and fair view of the net profit and other comprehensive income and other financial information in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards prescribed under Section 133 of the Act read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial results that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial results, the Board of Directors are responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board of Directors either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Board of Directors are also responsible for overseeing the Company's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Results

Our objectives are to obtain reasonable assurance about whether the financial results as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial results.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial results, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error,



as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under Section 143(3) (i) of the Act, we are also responsible for expressing our opinion on whether the company has adequate internal financial controls with reference to financial statements in place and the operating effectiveness of such controls.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board of Directors.
- Conclude on the appropriateness of the Board of Directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial results or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial results, including the disclosures, and whether the financial results represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial results that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial results may be influenced. We consider quantitative materiality and qualitative factors in (i) planning the scope of our audit work and in evaluating the results of our work; and (ii) to evaluate the effect of any identified misstatements in the financial results.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.



Other Matter

The Financial Results include the results for the quarter ending March 31, 2025 being the balancing figures between the audited figures in respect of the full financial year and the published unaudited year-to-date figures up to the third quarter of the current financial year which were subject to limited review by us.

For M.Anandam & Co.,
Chartered Accountants
(Firm Regn.No.000125S)



B.V.Suresh Kumar
Partner

Membership Number: 212187



UDIN: 25212187BMKXYH1769

Place: Hyderabad
Date: 19th May, 2025

Great
Place
To
Work

Certified

JUL 2024 - JUL 2025

INDIA



MOLD-TEK
Packaging Limited

MTPL/SECT/16/2025-26

Date: May 19, 2025

To The Secretary, Listing Department, BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai-400001. Scrip Code: 533080	To The Manager, Listing Department, National Stock Exchange of India Limited, Exchange Plaza, 5 th Floor, Plot No. C/1, G Block, Bandra Kurla Complex, Bandra (E), Mumbai-400051. Symbol: MOLDTKPAC
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Dear Sir/Madam,

Sub: Declaration under Regulation 33(3)(d) of the Securities and Exchange Board of India (Listed Obligations and Disclosure Requirements) Regulations, 2015

Pursuant to Regulation 33(3)(d) of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we hereby declare that M/s. M. Anandam & Co., Chartered Accountants, Statutory Auditors of the Company, have issued the Auditor's Report with unmodified opinion on the Audited Financial Statement of the Company for the year ended March 31, 2025.

This is for your kind information and records.

Thanking you,

Yours faithfully,

For Mold-Tek Packaging Limited


J. Lakshmana Rao
Chairman & Managing Director
DIN: 00649702



Encl: as above

Registered and Corporate Office:

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MOLD-TEK
Packaging Limited

PRESS RELEASE

Date: 19th May, 2025.

EBIDTA UP BY 9.20% Y-ON-Y

SALES INCREASED BY 11.83% Y-ON-Y

EBIDTA PER KG Rs 40.15 PER KG IN Q4

Financial Highlights- Annual

- ❖ Sales Volume up by 7.30% Y-on-Y
- ❖ Sales increased by 11.83% Y-on-Y
- ❖ EBIDTA increased by 6.98 Y-on -Y
- ❖ PAT decreased by 9.05% Y-on-Y

Company's performance for Q4 & F.Y.'2025: Mold-Tek Packaging Limited today announced financial results for the quarter and year ended March 31, 2024. Square Packs segment registered strong volume growth of 17.34% and followed by FMCG-Packs achieved impressive volume growth of 11.76% and Paint-Pack registered a solid volume reversal from -6.76% drop in FY24 to growth of 6.79% in FY25, and due to general decline in lubricant sales, the Lubes-Packs witnessed a volume decline of 2.02% which resulted into an overall sales volume growth of 7.30% year on year basis. However, sales value terms grew by 11.83 % from Rs 699 Crores to Rs 781 Crores.

The main highlights of this quarter in Company's Pharma- Pack division sales almost tripled to Rs 6.67 crores in Q4 compared to Q3, crossed break-even and started contributing to the bottom line.

Mold-Tek Packaging Limited's Results for Q4 FY'25:

Mold-Tek Packaging Limited reported its financial performance for the fourth quarter of FY 2024-25 with reasonable growth in revenue and sales volume:

- Sales Volume increased by 7.31%, reaching 9,734 MT compared to 9,071 MT in Q4 FY 2023-24.
- Revenue rose by 14.55% to ₹202.61 crores, up from ₹176.87 crores in the corresponding quarter of the previous year.
- EBITDA for the quarter improved by 9.21%, standing at ₹39.08 crores, compared to ₹35.78 crores in Q4 FY 2023-24. This works out to Rs 40.15 per Kg in Q4.
- Profit Before Tax declined by 5.82% to ₹22.22 crores, against ₹23.60 crores in Q4 FY 2023-24, Net Profit stood at ₹16.23 crores, a decrease of 9.47% from ₹17.97 crores in the same period last year. primarily due to higher depreciation and finance costs.

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Phone: +91-40-40300300, E-mail Id: cs@moldtekpackaging.com / ir@moldtekpackaging.com
Website: www.moldtekpackaging.com, CIN No.: L21022TG1997PLC026542





MOLD-TEK
Packaging Limited

PRESS RELEASE

Despite margin pressures due to increased costs, the company maintained strong operational growth, reflecting healthy demand across key segments.

Mold-Tek Packaging Limited's Results for FY'25:

Mold-Tek Packaging Limited reported a steady performance for the financial year 2024-25, reflecting decent volume growth and revenue expansion:

- Sales Volume increased by 7.30%, reaching 38,264 MT, up from 35,661 MT in FY 2023-24.
- Revenue rose by 11.83% to ₹781.32 crores, compared to ₹698.65 crores in the previous fiscal year.
- EBITDA grew by 6.98% to ₹143.83 crores, as against ₹134.47 crores in FY 2023-24.
- Profit Before Tax (PBT) stood at ₹81.27 crores, a decline of 8.30% from ₹88.63 crores, Net Profit decreased by 9.06% to ₹60.56 crores, compared to ₹66.59 crores in the previous year impacted by higher depreciation and finance costs.

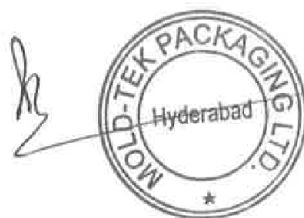
As demand for its products are increasing Company continues to focus on capacity expansion, product innovation, and cost optimization to drive sustainable growth in the coming years.

Break Even in 1st Year itself:

Pharma Packaging Update: The pharma-packaging sector has shown encouraging momentum in FY 2024-25, achieved sales ₹11 crores for the year. By end of 1st year itself, company achieved close to 50% capacity utilization to cross Breakeven level in Q4. Further, capacity expansion across product mix planned by Q1/Q2 of FY 2026. This rapid growth underscores the division's ability to contribute handsomely in near future.

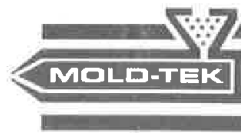
The surge in demand is driven by increased orders from leading companies in India and enquiries from other international markets, reaffirming the division's compliance with global quality and regulatory standards. This international traction is a testament to the company's ability to meet stringent packaging requirements and deliver consistent value.

With a renewed focus on scalable infrastructure, automation, and sustainability in packaging solutions, the company is well-positioned to capture further growth in the global pharma ecosystem.



Registered and Corporate Office:

8-2-293/82/A/700, Road No.36, Jubilee Hills, Hyderabad - 500033, Telangana, India
Phone: +91-40-40300300, E-mail Id: cs@moldtekpackaging.com / ir@moldtekpackaging.com,
Website: www.moldtekpackaging.com, CIN No.: L21022TG1997PLC026542



MOLD-TEK

Packaging Limited

PRESS RELEASE

Tablet Containers with CT CR closures:

- Added numerous higher weight bottles using our in-house tool room to add to our product basket. Quick development of these packs gave great confidence in Moldtek
- Squeeze and lock cap is a revolutionary new idea designed to give child resistant functionality with a single piece construction. Our new design gives stability even at higher vacuum pressurized conditions
- 2 new products for a MNC company shall ensure occupancy over 50% for IBM machines. Started coloured and White CRC supplies to over 3 customers

Effervescent tubes:

- Capacity for highest selling SKU is planned to be doubled by Q2. This SKU has reached almost full utilization and is estimated to go further up.
- Improved version of spiral cap launched to be stable at high temperature and Rh levels, based on need from India's largest EV tablet manufacturer

Desiccant Canisters:

- Orders started for most high-selling size through a direct export order but domestic establishment is taking more time for stability tests than anticipated. As this product goes inside tablet container, the testing is more stringent
- New filling machine added to increase filling capacity. Dust-free version and online weight control added

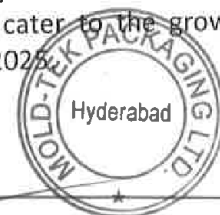
Paint Segment:

Company Expands Capacity to Meet Aditya Birla Group Growing Demand: During FY 2024–25, the company has considerably increased its production capacity at Panipat (Haryana), Satara (Maharashtra) and Cheyyar (Tamil Nadu) to effectively meet the increased demand from the Aditya Birla Group. These strategically located facilities are equipped with modern infrastructure to support high-volume production and timely delivery.

This capacity expansion reflects the company's commitment to serving key clients and maintaining operational excellence as order volumes rise.

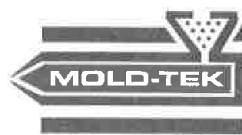
APIL also started decorating their top brands in IML. Moldtek has set up Robots and manufacturing facilities at all APIL locations to cater to their growing demand.

Square Packs: New square packs 2 and 3 liters were introduced to cater to ready to eat, edible oil and other FMCG goods. Manufacturing are being set up Panipat and Daman to cater to the growing demand for our square packs. Production started at both locations from March, 2025.



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MOLD-TEK
Packaging Limited

PRESS RELEASE

Thinwall & FMCG: As our IML printing capacities enhanced, Q4 registered solid sales growth of 25.5% in this segment showing the Company's leadership position in Food & FMCG sectors where growth was stagnated last year due to lack IML capacity. We expect good growth in FY 2025-26, as production of FMCG products start in Panipat from June ,2025.

Printing Capacity enhancement: Added 2 new flexographic machines in February, 2025 and balancing equipment to increase printing capacity by more 50% to cater to expected rise in Q1 demand for IML products across verticals. Another printing machine is being added by end of May 2025.

Dividend: Board of Directors ("Board") of the Company have declared and paid an Interim Equity Dividend for the Financial Year 2024-25 @ 40% i.e., ₹ 2.00/- per equity share on face value of ₹ 5.00/- per equity share.

New customers: During this period, the Company has successfully bagged new orders from reputed Companies like Vijay Home Foods, Bhole Baba Milk Food, Mehfil Restaurant, Karishma the Wedding Mall, Rallis India Ltd and Bihar State Milk are from food Industry and DifGen Pharmaceuticals Pvt Ltd from pharma sector etc.

About Mold-Tek Packaging Limited:

Mold-Tek Packaging Limited is the leader in manufacturing injection moulded rigid plastic packaging containers (BSE Scrip Code: 533080, NSE Symbol: MOLDTEKPAC). Established in 1986, is one of the leading players in rigid plastic packaging in India. Publicly listed in 1993, has 10 Manufacturing Units, 2 stock points PAN India. Current installed Injection molding capacity of over 55,000 TPA. Mold-Tek has been the innovator and torch bearer in introducing many world class packaging products in India for Lubes, Paints, Food and FMCG products. Mold-Tek is the first Company in India to introduce "In-Mold Labeling (IML)" concept for decorating plastic containers using ROBOTS. IML enables photographic quality decoration with complete hygienic and hands-free production of containers suitable for food and FMCG products. Mold-Tek is the only packaging Company in the India to design and manufacture in house ROBOTS for the IML decoration apart from manufacturing IML Labels in-house.

J. Lakshmana Rao

Chairman and Managing Director*

DIN: 00649702



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